

91/92

RESOLUTION 93-13

WHEREAS the Nassau County Anti-Drug Enforcement Grant Fund has received Federal pass-through grant funds from the State of Florida.

WHEREAS these revenues were not anticipated in the 1991/92 budget for the Nassau County Anti-Drug Enforcement Grant Fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 19th day of October, 1992, the following budget amendment pursuant to Florida Statutes Chapter 129.06(2)(d) be adopted:

REVENUE

123-331-210-101	Fed Grant Anti-Drug Yr 1	\$ 11,446
123-351-101-101	Fines for Drug Grant	1,146
123-369-300-109	Refund Prior Year's Expenses	200
		<u>\$ 12,792</u>

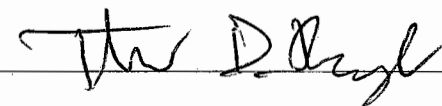
APROPRIATION

123-281-23-101	Life and Health Insurance	\$ 151
123-281-91-101	Transfer Out-Sheriff	6,107
123-281-49-102	Educational Supplies	74
123-285-64-101	Capital Equipment	4,652
123-285-49-101	Printed Education Materials	750
123-285-52-101	Operating Supplies	1,058
		<u>\$ 12,792</u>

ADOPTED this 19th day of October, 1992.

ATTEST:

  
EX-OFFICIO CLERK

  
CHAIRMAN

BFOPEXP  
 RUN DATE 10/12/92

NASSAU COUNTY BOARD OF COUNTY COMMISSION  
 SUMMARY OF EXPENDITURES BY DEPARTMENT AND FUND  
 FOR DATE ENDING 09/29/92

PAGE: 87

\*\*\*\* NASS CO ANTI-DRUG ENFORCEMENT GRANT FUND \*\*\*\*  
 \*\*\*\* CITY OF FERNANDINA BEACH \*\*\*\*

FUND 123 285  
 BA

ACCOUNT	ACCOUNT DESCRIPTION	ORIG BUDG	AMEND	BUDGET	ENCUMBRANCES	EXPENDITURES	UNENCUMBERED
123-285-44-101	VEHICLE RENTAL FEES			76.00	0.00	0.00	- 5 76.00
123-285-49-101	PRINTED EDUCATION MATERIALS		157	250.00	0.00	1,000.00	760 - 750.00CR
123-285-49-103	CONFIDENTIAL INFORMANT/ NARCOTIC PURCHASES			483.00		0.00	- 2 - 483.00
123-285-49-104	REFUND OF CITY MATCH	0.00		0.00	1145	1,144.48	- 1144.48CR
123-285-52-101	OPERATING SUPPLIES		586	647.00	61	1,118.57	1058 1057.57 471.57CR
123-285-64-101	CAPITAL EQUIPMENT			1,775.00		6,426.09	4652 4,651.09CR
TOTALS FOR CITY OF FERNANDINA BEACH		0.00		3,231.00	0.00	9,689.14	6,458.14CR 6460

000  
 0.00 \*  
 76.00 +  
 483.00 +  
 586.00 +  
 003  
 1,145.00 \*

285  
 6,460.00 +  
 281  
 6,332.00 +  
 002  
 12,792.00 \*

BFOPEXPN  
 RUN DATE 10/12/92

NASSAU COUNTY BOARD OF COUNTY COMMISSION  
 SUMMARY OF EXPENDITURES BY DEPARTMENT AND FUND  
 FOR DATE ENDING 09/29/92

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\*\*\*\*\* NASS CO ANTI-DRUG ENFORCEMENT GRANT FUND \*\*\*\*\*  
 \*\*\*\*\* SHERIFF \*\*\*\*\*

FUND 123 281

-- ACCOUNT --	--- ACCOUNT DESCRIPTION ---	ORIG BUDG	AMEND	BUDGET	ENCUMBRANCES	EXPENDITURES	UNENCUMBERED
123-281-23-101	LIFE & HEALTH INSURANCE	.		60.00	.	210.03	151 150.03CR
123-281-40-101	TRAVEL & PER DIEM	.		.	.	0.00	0.00
123-281-44-101	VEHICLE RENTAL FEES	.		.	.	0.00	0.00
123-281-49-101	PRINTED EDUCATION MATERIAL	.		.	0.00	0.00	0.00
123-281-49-102	EDUCATION SUPPLIES	.		26.00	0.00	99.92	74 73.92CR
123-281-49-103	CONFIDENTIAL INFORMANT/ NARCOTIC PURCHASES	.		.	.	0.00	0.00
123-281-49-104	OTHER CURRENT CHARGES & OBLIGATIO	.		.	.	0.00	0.00
123-281-52-101	OPERATING SUPPLIES	.		.	.	0.00	0.00
123-281-54-101	TRAINING	.		.	.	0.00	0.00
123-281-64-101	EQUIPMENT	.		.	0.00	0.00	0.00
123-281-93-101	TRANSFER OUT SHERIFF	.		499.00	.	6,605.53	6107 6,106.53CR
TOTALS FOR SHERIFF		0.00		585.00	0.00	6,915.48	6332 6,330.48CR

NASSAU COUNTY BOARD OF COUNTY COMMISSION  
 SUMMARY OF REVENUES, TRANSFERS & BALANCES FORWARD BY FUND  
 FOR DATE ENDING 09/29/92

\*\*\*\*\* NASS CO ANTI-DRUG ENFORCEMENT GRANT FUND \*\*\*\*\*

FUND 123

ACCOUNT	ACCOUNT DESCRIPTION	ORIG BUDG	AMEND BUDGET	REVENUES	UNCOLLECTED
123-331-210 -101	FED GRANT ANTI-DRUG YR 1	.	11,446	11,445.09CR	11,445.09CR
123-331-210 -102	FED GRANT ANTI-DRUG YR 2	0.00	0.00	.	0.00
123-337-101 -101	CONTRIBUTION-CITY OF FERNANDINA BCH	.	.	0.00	0.00
123-337-101 -286	MATCH - FERNANDINA BCH 2 YR	0.00	0.00	5,790.00CR	5,790.00CR
123-351-101 -101	FINES FOR DRUG GRANT	12,792	1,476	21,280.85CR	21,280.85CR
123-361-103 -101	INTEREST-REPOS	.	.	241.47CR	241.47CR
123-361-202 -101	INTEREST-STATE BOARD OF ADMIN	.	.	382.51CR	382.51CR
123-369-300 -109	REFUND PRIOR YEAR'S EXPENSES	0.00	200 0.00	200.00CR	200.00CR
123-381-101 -101	TRANSFER IN-FINE & FORFEITURE FUND	.	.	0.00	0.00
123-399-999 -901	BALANCE FWD-CASH	0.00	3,816.00	.	3,816.00
TOTALS FOR NASS CO ANTI-DRUG ENFORCEMENT GRANT FUND		0.00	3,816.00	39,339.92CR	35,523.92CR

NASSAU COUNTY BOARD OF COUNTY COMMISSION

SUMMARY OF REVENUES, TRANSFERS & BALANCES FORWARD BY FUND  
FOR DATE ENDING 09/29/92

BP0PPREV  
RUN DATE 10/12/92

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123-331-210 -102	FED GRANT ANTI-DRUG YR 2	0.00	0.00	.	0.00
123-337-101 -101	CONTRIBUTION-CITY OF FERNANDINA BCH	.	.	0.00	0.00
123-337-101 -286	MATCH - FERNANDINA BCH 2 YR	0.00	0.00	5,790.00CR	5,790.00CR
123-351-101 -101	FINES FOR DRUG GRANT	12,792	1,147	21,280.85CR	21,280.85CR
123-361-103 -101	INTEREST-REPOS	.	.	241.47CR	241.47CR
123-361-202 -101	INTEREST-STATE BOARD OF ADMIN	.	.	382.51CR	382.51CR
123-369-300 -109	REFUND PRIOR YEAR'S EXPENSES	0.00	200	200.00CR	200.00CR
123-381-101 -101	TRANSFER IN-FINE & FORFEITURE FUND	.	.	0.00	0.00
123-399-999 -901	BALANCE FWD-CASH	0.00	3,816.00	.	3,816.00
TOTALS FOR NASS CO ANTI-DRUG ENFORCEMENT GRANT FUND		0.00	3,816.00	39,339.92CR	35,523.92CR